

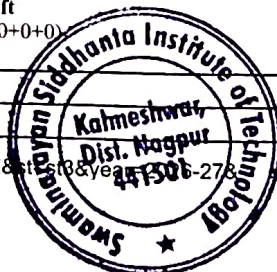
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Sarvasiddhanta Education Soc's Nuva College of Engineering and Technology, Nagpur. Code: EN4181 Stream: ME Year: 2026-27 Location: Katol- Kalmeshwar Highway, Village - Khapri(Kothe), Tal. Kalmeshwar, Dist. Nagpur 441501				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	40579	4058	44637
	Fee for Academic Year 2024-25	No Upward Revision	44011	4489	48500
	Fee for Academic Year 2023-24	Approved	44011	4489	48500
	Fee for Academic Year 2022-23	No Upward Revision	54299	5701	60000
	Fee for Academic Year 2021-22	Approved	54299	5701	60000
	Fee for Academic Year 2020-21	No Upward Revision	58824	6176	65000
	Fee for Academic Year 2019-20	Approved	58824	6176	65000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 62000			
	C) Year of recognition by respective council/Government :	2013			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3200000	33333
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3200000	33333
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	594574	6193
4.2.1	a) Less income	24800	258
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3769774	39268
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (113093) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3769774	39268
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	376977	3927
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	56547	589
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	576000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	4779298	49784
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	96	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(58+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	58	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	96	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	



4.9	Per Student Fee (4.5/4.8)	49784
4.9.1	Total Tuition Fee (4.9 + 2489 Vacancy Allowance) (5% increase due to less admissions if any)	52273
4.10	Development fee (10% of 4.9.1)	5227
4.10.1	Total fee (4.9.1 + 4.10)	57500
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(784) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 784 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	784
4.10.3	Total Development Fee (4.10 + 4.10.2-(6011)) or Limited 15% of Tuition Fee(4.9.1- (7841)) whichever is less.	6011
4.10.4	Total Fee (4.9.1 + 4.10.3)	58284

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5000
2	Sale of Prospectors Brochure	19800
Total		24800

Date

Place

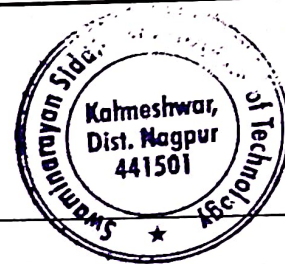

Secretary

Sersiddhanta Education Society

Signature and Seal of person authorised in terms of section 4(1) of the Act with Code No.

NAGPUR

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)