

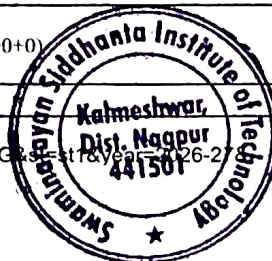
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

Name of the College/Institute: Sarvasiddhanta Education Soc's Nuva College of Engineering and Technology, Nagpur.				
Code: EN4181				
Stream: ENGG				
Year: 2026-27				
Location: Katol- Kalmeshwar Highway, Village - Khapri(Kothe), Tal. Kalmeshwar, Dist. Nagpur 441501				
	Academic Year	Fee Status	Tuition Fee	Development Fee
2	Fee for Academic Year 2025-26	Approved	57745	6755
	Fee for Academic Year 2024-25	No Upward Revision	53085	5415
	Fee for Academic Year 2023-24	Approved	53085	5415
	Fee for Academic Year 2022-23	No Upward Revision	47963	5037
	Fee for Academic Year 2021-22	Approved	47963	5037
	Fee for Academic Year 2020-21	No Upward Revision	52488	5512
	Fee for Academic Year 2019-20	Approved	52488	5512
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 103000		
C) Year of recognition by respective council/Government :		2007		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	30534151	40712
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	181250	242
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30715401	40954
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	14399749	19200
4.2.1	a) Less income	166499	222
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	44948651	59932
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1348460) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	44948651	59932
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4494865	5993
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2063143	2751
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4500000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	7729347	10306
4.5	Total of (4.2.2.2 to 4.4)	63736006	84981
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	750	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(577+12+0+0+3+0) (Excluding TFWS, J&K, and Repeaters)	592	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	750	



	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	84981
4.9.1	Total Tuition Fee (4.9 + 4249 Vacancy Allowance) (5% increase due to less admissions if any)	89230
4.10	Development fee (10% of 4.9.1)	8923
4.10.1	Total fee (4.9.1 + 4.10)	98153
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1338) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1338 Ph.D Holder - 4.65% - Add = 0 Research Publications in international journals & Patents - 0.72 per faculty per year - Add = 446 Placement of students - 4% - Add = 0	1784
4.10.3	Total Development Fee (4.10 + 4.10.2-(10707)) or Limited 15% of Tuition Fee(4.9.1- (13385)) whichever is less.	10707
4.10.4	Total Fee (4.9.1 + 4.10.3)	99937

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	63399
2	Sale of Prospectors Brochure	103100
Total		166499

Date

Place

Secretary

Samsiddhanta Education Society

NAGPUR

Signature and Seal of person authorised in terms of Section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)